Leicester City Council

Health and Community Involvement Scrutiny Commission

28 May 2013

City Mayor's Delivery Plan 2013-14

1. Introduction

The City Mayor's Delivery Plan 2013-14 has been published. Its purpose is to demonstrate transparency and to capture the most critical current activity across all areas of the Council's work.

The plan is organised around the Council's 9 priority themes for Leicester:

- A place to do business
- Getting about in Leicester
- A low carbon city
- The built and natural environment
- A healthy and active city
- Providing care and support
- Our children and young people
- Our neighbourhoods and communities
- A strong and democratic council

2. Health in the City Mayor's Delivery Plan

The plan emphasises that good health is an important strategic issue for Leicester at a time of significant challenges. These challenges include:

- the increased demands on infrastructure and public services roads, transport, housing, schools and council services;
- the current national economic climate and massive funding cuts from central government;
- high levels of deprivation and child poverty in the city;
- the impact of government welfare changes;
- the likely reduction in the local economy and rising levels of debt.

The section on "A healthy and active city", pages 25 - 27, identifies themes and objectives relating to the Council's new responsibilities for health, health partnerships and public health and the plan to undertake campaigns and action to tackle health inequalities and improve health in the city. Actions here include social marketing campaigns, actions to reduce the prevalence and impact of tobacco and alcohol in the city, to further encourage healthier eating and increase physical activity and to

improve the take up of breast feeding. These are supported by a series of performance measures and targets, described on page 27.

There are further references to health throughout the plan and some of these are listed in appendix A of this report.

3. Addressing the wider determinants of health

In addition to the particular section on "A healthy and active city" the City Mayor's Delivery Plan as a whole contributes to improving health in the city, by seeking improvements in the wider determinants of health and wellbeing, represented by all themes in the delivery plan. The "A healthy and active city" section itself indicates that "Good health is largely driven by social and economic circumstances, supported by healthy lifestyles, the take up of preventative care (such as screening and immunisation) and supportive social and economic factors such as good educational attainment, high skill levels, employment, decent housing, clean environment and safe communities" (p25).

4. Monitoring progress

The Delivery Plan includes performance measures and targets against which progress will be measured on a quarterly basis.

Rod Moore Divisional Director of Public Health 16 May 2013

With contribution from Anita Patel.

Appendix A

The list below identifies some of the areas and particular points from other sections of the Delivery Plan which are also more directly related to health and wellbeing.

Page 18 – Health through warmth e.g. reducing carbon emissions from homes and reducing the impact of fuel poverty.

Page 29 – In particular, as the population ages, we are seeing increasing numbers of older people who need care and support and more people with dementia.

Page 29 – We are also working with our NHS partners to commission and deliver services to help people to regain their independence after an event such as a fall or a stay in hospital.

Page 31 – Increase the proportion of people supported to live independently through re-ablement and intermediate care following discharge from hospital.

Page 31 – Increase the availability of services for people with dementia and their carers.

Page 33 – New indicator, targets not yet set for number of referrals to hospitals for children due to deliberate self harm.

Page 35 – Proportion of adults with mental health needs living in their own home or in their family home – 2013/14 75% target.

Page 35 – Adults with mental health or learning disabilities in employment – 2013/14 – 30 new work placement for supported clients

Page 35 – Proportion of people supported to live independently through re-ablement and intermediate care following discharge from hospital – 2013/14 - 86% target.

Page 37/38/40 –All children and young people need good universal provision, such as schools and health care. To improve children's health and reduce the gap between the most and least deprived.

Page 41 – The services we deliver at the community and n/hood level make a real difference to people's quality of life. They are linked with people's identify, confidence, self-esteem, happiness and wellbeing. They help people to learn, stay healthy.....

Page 41 – Our environmental and enforcement services help to keep people safe, tackle anti-social behaviour, domestic violence and substance misuse...

Page 44 - % of users of domestic violence services who feel safer following intervention – 2013/14 – 85%.

Page 45/47 – Being held to account by the public, media and scrutiny process. We have already implemented changes to our scrutiny process. Continue to develop our scrutiny arrangements and put in place the right resources to ensure scrutiny if effectively supported to deliver their work programmes.

Page 45 – As an employer to support the development and wider health and wellbeing of staff.

Page 47 – Support the involvement of our YPC in important decisions, including the scrutiny process.

Page 48 – Work with colleagues in public health to establish social marketing campaigns and activity in readiness for the transfer of formal public health to LCC – April 2013.

Page 48 – Analyse in detail the census results for Leicester and use to increase our understanding of Leicester's communities – October 2013.

Page 48 – Working in partnership – ongoing.

Page 51 – Average days sickness per full-time employee – 9 days target 2013/14